

Strategy 1	If we improve security measures/practices, then we will create a culture of safety & students' basic needs are met, and students will be able to focus on higher cognitive tasks require.
Strategy 2	If we increase educational opportunities by broadening our venues (electives, after school), through recognizing individual student needs, then we are providing support we through additional learning opportunities, and students will receive more support education
Strategy 3	If we maintain and improve small learning environments in which staff is trained to instruction and activities that target individual student's needs (UDL), then we will connection that students will feel, and this will allow them to envision/reach their
Strategy 4	

#	Activities
1	Upgrade 3 kindergarten Instructional Assistants to full-time (6.5 hours), add one additional kindergarten IA
2	Hire full-time PE teacher for RRES and SVA
3	Hire Behavioral support specialist for RRES
4	Contract for additional full-time mental health specialist
5	Hire full-time campus liaison
6	Hire fourth kindergarten teacher
7	
8	Hire elective teacher for RRJSHS
9	Professional development for classified and certified - CPI
10	Temporary behavioral support for beginning of year at RRES

and well-being in which ve demands that academic	\$	250,000.00	\$	771,510.00
r school programs, summer ort for student growth, then ortive well-rounded	\$	194,340.00	\$	583,020.00
o design and implement increase the sense of long term goals.	\$	275,670.00	\$	827,010.00
	\$	-	\$	-

Aligned Primary Strategy	2020-21	2021-22	2022-23	Year 1 Budgeted Cost	Projected Three Year Cost	Object Code	Priority Level YEAR 1
S3	X	X	X	\$ 178,500.00	\$ 535,500.00		MID
S2	X	X	X	\$ 97,170.00	\$ 291,510.00		HIGH
S1	X	X	X	\$ 90,000.00	\$ 291,510.00		MID
S1	X	X	X	\$ 80,000.00	\$ 240,000.00		HIGH
S1	X	X	X	\$ 70,000.00	\$ 225,000.00		HIGH
S3	X	X	X	\$ 97,170.00	\$ 291,510.00		HIGH
S2	X	X	X	\$ 97,170.00	\$ 291,510.00		MID
S1	X	X	X	\$10,000	\$15,000		HIGH
				\$10,000			LOW

\$ 720,010.00