



# Rogue River School District #35

## Special Programs

300 Pine Street - P.O. Box 1045  
Rogue River, Oregon 97537

### Rogue River School District 2021 2022 **Proposed** SIA funding plan

Preliminary allocation: \$756,964.70

**RRSD: \$632,065**

REACH: \$124,899

Item	Anticipated Cost	Current status
Mental Health Counselor	\$80,000	Working with Options
Behavior Specialist for RRES	\$90,000	Interviews in progress
Professional development for all staff (CPI training)	\$13,245	Tentative training for August (CPI)
Elective teacher for RRJSHS	\$122,220	Hired
Fourth kindergarten teacher	\$99,517	Waiting to determine need
PE teacher for RRES	\$100,192	Hired
Campus Liaison	\$68,263	Hired, will begin Fall 2021
Part-time IA for SVA	\$25,780	Posted
Art support at RRES and SVA through community partners	\$4,000	Currently being researched
Community Engagement	\$1,000	To be discussed fall 2021
Grant administration RRSD (allowable administrative cost up to 5%)	\$27,848	Grant coordinator one day per week
Increase kindergarten IA to full-time	CARES funding	CARES act funding used
Increase kindergarten IA to full-time	CARES funding	CARES act funding used
Full-time IA at RRJSHS	CARES funding	CARES act funding used
Full-time IA at RRJSHS	CARES funding	CARES act funding used
Temporary IAs for Sept/Oct	N/A for 21/22	
Total	\$632,065	

Direct questions/comments/concerns to:

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