

Rogue River School District Updated SIA spending plan with actual funding

Original predicted funding: \$856,000

Actual funding: \$297,560

RRSD: \$246,975

REACH: \$50,585

Green items were unanimous during spring input sessions

Item	Anticipated cost	Actual cost
Professional development for all staff (CPI training)	\$ 17,765.00	
Elective teacher for RRJSHS	\$ 96,618.74	\$ 118,660
Full-time IA at RRJSHS	\$ 39,457.72	
Full-time IA at RRJSHS	\$ 40,047.72	
Fourth kindergarten teacher	\$ 96,618.74	Not needed this year due to low enrollment
Behavior Specialist for RRES	\$ 76,500.42	
Campus Liaison	\$ 62,057.62	
Increase kindergarten IA to full-time	\$ 22,238.52	
Increase kindergarten IA to full-time	\$ 22,369.81	
PE teacher for RRES	\$ 96,918.74	\$ 97,274
Temporary IAs for Sept/Oct	\$ 11,698.72	\$3,300 Additional support during Comprehensive distance learning
Part-time IA for SVA	\$ 23,436.42	
Mental Health Counselor	\$ 80,000.00	Not enough funding
Grant administration RRSD (allowable administrative cost up to 5%)	\$ 12,348.75	
Community Engagement	\$ 3,515.52	
Art support at RRES and SVA through community partners	\$ 5,000.00	
Remainder		\$27,741

Direct questions/comments/concerns to:

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