



Rogue River School District #35

Special Programs

300 Pine Street - P.O. Box 1045
Rogue River, Oregon 97537

Rogue River School District 2021 2022 **Proposed** SIA funding plan

Preliminary allocation: \$756,964.70

RRSD: \$632,065

REACH: \$124,899

This document is a first draft. Continued budgeting conversations are taking place.

Most instructional assistant positions in our SIA plan (except SVA's) can be removed for this year due to our COVID relief federal funding. Most of our relief funding is being used to increase the hours of our current instructional assistants and add additional instructional assistant support.

Below are the items, in order of importance based on surveys and input sessions.

Item	Anticipated cost
Mental Health Counselor	\$ 80,000.00
Behavior Specialist for RRES	\$ 78,795
Professional development for all staff (CPI training)	\$20,000
Elective teacher for RRJSHS	\$ 122,220
Full-time IA at RRJSHS	Postponed
Full-time IA at RRJSHS	Postponed
Fourth kindergarten teacher	\$ 99,517
Increase kindergarten IA to full-time	Postponed
Increase kindergarten IA to full-time	Postponed
PE teacher for RRES	\$ 100,192
Campus Liaison	\$ 68,263
Part-time IA for SVA	\$ 25,780
Art support at RRES and SVA through community partners	\$ 5,000
Community Engagement	\$ 4,450
Grant administration RRSD (allowable administrative cost up to 5%)	\$ 27,848
Temporary IAs for Sept/Oct	Not needed for 21/22
Total	632,065

Direct questions/comments/concerns to:

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