



# Rogue River School District #35

## Special Programs

300 Pine Street - P.O. Box 1045  
Rogue River, Oregon 97537

June 5, 2020

### Rogue River School District Updated SIA plan at 55% of predicted funding

Original predicted funding: \$856,000    55% of funding: \$470,800

RRSD: \$390,764

REACH: \$80,036

Green items to be filled (these items were unanimous during spring input sessions)

Additional funding to be used to hire an Instructional Assistant. Location TBD

Items	Anticipated Cost
Professional development for all staff (CPI training)	\$ 17,765.00
Elective teacher for RRJSHS	\$ 96,618.74
Full-time IA at RRJSHS	\$ 39,457.72
Full-time IA at RRJSHS	\$ 40,047.72
Fourth kindergarten teacher	\$ 96,618.74
Behavior Specialist for RRES	\$ 76,500.42
Campus Liaison	\$ 62,057.62
Increase kindergarten IA to full-time	\$ 22,238.52
Increase kindergarten IA to full-time	\$ 22,369.81
PE teacher for RRES	\$ 96,918.74
Temporary IAs for Sept/Oct	\$ 11,698.72
Part-time IA for SVA	\$ 23,436.42
Mental Health Counselor	\$ 80,000.00
Grant administration RRSD	\$ 17,765.00
Community Engagement	\$ 3,515.52
Art support at RRES and SVA through community partners	\$ 5,000.00

Questions/comments/concerns can be directed to:

Dr. April Harrison, Director of Special Programs

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*[www.RogueRiver.k12.or.us](http://www.RogueRiver.k12.or.us)*